



Selection Criteria :

Business Unit : **NER10**
Period : **July-Sep (2017)**
Selected Project Id : **00058080**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00096263**

Project Id : 00058080 PIMS 3826 NAPA Resilience agri	Period :	July-Sep (2017)		
Output # : 00096263 Goal Wash Niger	Impl. Partner :	02248 National Execution Niger		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : **()**

Fund : **04000 (Core Programme, UNU Centre)**

76130 - Unrealized Gain	0.00	- 1,559.55	0.00	- 1,559.55
Total for Fund 04000	0.00	- 1,559.55	0.00	- 1,559.55
Total for Activity	0.00	- 1,559.55	0.00	- 1,559.55

Activity : **000000000000001 (Actualiser stratégie formation)**

Fund : **04000 (Core Programme, UNU Centre)**

74510 - Bank Charges	3.54	0.00	0.00	3.54
Total for Fund 04000	3.54	0.00	0.00	3.54
Total for Activity 000000000000001	3.54	0.00	0.00	3.54

Activity : **000000000000002 (Mettre en oeuvre Plan Renf Cap)**

Fund : **04000 (Core Programme, UNU Centre)**

71625 - Daily Subsist Allow-Mtg Partic	2,193.61	0.00	0.00	2,193.61
73410 - Maint, Oper of Transport Equip	813.67	0.00	0.00	813.67
74510 - Bank Charges	1.96	0.00	0.00	1.96
Total for Fund 04000	3,009.24	0.00	0.00	3,009.24
Total for Activity 000000000000002	3,009.24	0.00	0.00	3,009.24

Total for Output : 00096263 **3,012.78** **- 1,559.55** **0.00** **1,453.23**



Combined Delivery Report by Activity

Project Id : 00058080 PIMS 3826 NAPA Resilience agri	Period :	July-Sep (2017)		
Output # : 00096263 Goal Wash Niger	Impl. Partner :	02248 National Execution Niger		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	3,012.78	- 1,559.55	0.00	1,453.23
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Signed By :

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Date :

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Signed By :

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Date :

10 Jan 2019



Selection Criteria :

Business Unit : **NER10**
 Period : **July-Sep (2017)**
 Selected Project Id : **00058080**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **00096263**

Project Id : ALL	Period :	July-Sep (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

36205 - Niger - Energy & Environmnt	3,012.78	- 1,559.55	0.00	1,453.23
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Funds Utilization

Selection Criteria :

Business Unit : NER10
 Period : July-Sep (2017)
 Selected Project Id : 00058080
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00096263

Project/Award: 00058080 PIMS 3826 NAPA Resilience agrt Period : As Of Sep30,2017

Output #	00096263	Impl. Partner :02248 National Execution	UNDP AMOUNT
Outstanding NEX advances			-1,453.23
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00